

Contracts under INTEGRITY PACT in Cochin Port Authority as on 31.08.2026

| Sl. No.                        | Name of work and location                                                               | Estimated Cost (Rs.) in crores | Tendered Cost (Rs.) in crores | % Above/ Below Schedule of Rates | Agreement No.                                 | Agency                                                    | Date of commencement of work | Time of completion                                           | Physical Progress | Name & Address of the Engineer in Charge                                 | Remarks |
|--------------------------------|-----------------------------------------------------------------------------------------|--------------------------------|-------------------------------|----------------------------------|-----------------------------------------------|-----------------------------------------------------------|------------------------------|--------------------------------------------------------------|-------------------|--------------------------------------------------------------------------|---------|
| A. CIVIL ENGINEERING CONTRACTS |                                                                                         |                                |                               |                                  |                                               |                                                           |                              |                                                              |                   |                                                                          |         |
| 1                              | Re-construction of North Jetty at Naval Base, Kochi on EPC contract basis.              | 461.6                          | 399.51                        | 13.45 % below                    | 1/2021-22                                     | M/s AFCONS Infrastructure Ltd; Andheri (W), Mumbai-400053 | 22.10.2020                   | 48 months. Extended up to 17.01.2025 (Eligible) & 30.06.2026 | 100%              | 1. Thadevus TP Dy. CE-I (EIC-Civil),<br>2.Ajithkumar,SE (Ele)(EIC-Elect) |         |
| 2                              | Dredging for the maintenance of channels and basins at Cochin Port for the year 2024-25 | NA                             | 156.5 (On nomination basis)   | N.A                              | 8/2024-25 & Supplementary Agt. No.1/8/2024-25 | M/s. Dredging Corporation of India Ltd., Visakapatnam     | 01.08.2024                   | 12 months and extended till 31.08.2026                       | 100%              | Muneeb Ansari M, SE (Dredg.)                                             |         |

|   |                                                                                                                                                                                                                                                                |       |       |                |           |                                                                                                                      |            |                                                                |        |                              |                                                                            |
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| 3 | Consultancy Services for providing Port led development works and allied facilities with specific emphasis on development of multi modal jetties in eastern or western side of five islands viz. Kavaratti, Agatti, Kadmat, Kalpeni and Minicoy in Lakshadweep | NA    | 4.52  | NA             | 6/2022-23 | M/s. Assystem India Limited, Chennai formerly known as M/s. L & T Infrastructure Engineering Ltd, Chennai.           | 20.06.2022 | 12 months. Extended upto 31.12.2023, 30.06.2025 & 28.02.2027 * | 70%    | Navneeth Gopal. M, Dy. CE-II | *Supplementary Agreement being executed to extend further upto 28.02.2027. |
| 4 | Upgradation and modernization of Cochin Fisheries Harbour including providing equipments and Dredging work at Thoppumpady, Kochi                                                                                                                               | 91.97 | 95.55 | 3.89 % Above   | 8/2022-23 | M/s RDS Projects Ltd., Shihab Thangal Road, Panampilly Nagar, Kochi -682 036                                         | 10.02.2024 | 18 months. Extended up to 30.09.2026                           | 71.85% | Muneeb Ansari M, SE (Dredg.) |                                                                            |
| 5 | Providing Consultancy service for preparation of detailed EIA Study. Providing Project Management Consoultancy including Statutory clearances and O & M Consultancy for the proposed Water Aerodromes                                                          | 8.00  | 6.99  | 12.625 % below | 2/2024-25 | M/s Feedback Highways OMT Pvt. Ltd., First Floor, Tower East, 77A, Sector 18, IFFCO Road, Gurugram -122015, Haryana. | 02.08.2023 | 18 months. Extended upto 01.08.2027                            | 40%    | Navneeth Gopal. M, Dy. CE-II |                                                                            |

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|   | at various Locations in Lakshadweep Islands, Kochi & other locations in India.                                                                          |       |        |               |              |                                                                                                                                         |            |                                  |       |                              |                                                                                       |
| 6 | Providing Consultancy Services for Construction of Jetties, Landside Facilities etc. at Eastern and Western Side of Kadmath and Kalpeni islands of UTL. | Nil   | 2.7    | N.A           | SA 6/2022-23 | M/S Assystem India Limited, Chennai                                                                                                     | 25.11.2024 | 22 months or 18 months *         | 76%   | Navneeth Gopal. M, Dy. CE-II | * after the commencement of the EPC Contract / Construction Work, whichever is later. |
| 7 | Construction of Jetties, Landside facilities and allied facilities at Eastern and Western sides in Kalpeni Island of Lakshadweep on EPC Contract Basis  | 339.8 | 287.55 | 15.38 % below | 1/2026-27    | M/s. Vishwa Samudra Engg. Pvt. Ltd. 8th & 9th Floors, Vamsiram Jyothi Valencia, Road No.2, Banjara Hills, Hyderabad, Telangana – 500034 | 04.03.2026 | 36 months, ie., up to 03.03.2029 | 0.80% | Navneeth Gopal. M, Dy. CE-II |                                                                                       |

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|----|--------------------------------------------------------------------------------------------------------------------------------------------------------|-------|--------|---------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------------------------------|-------|------------------------------|--|
| 8  | Construction of Jetties, Landside facilities and allied facilities at Eastern and Western sides in Kadmath Island of Lakshadweep on EPC Contract Basis | 335   | 283.68 | 15.32 % below | 2/2026-27      | M/s. Vishwa Samudra Engg. Pvt. Ltd. 8th & 9th Floors, Vamsiram Jyothi Valencia, Road No.2, Banjara Hills, Hyderabad, Telangana – 500034                                               | 05.03.2026 | 36 months, ie., up to 04.03.2029  | 0.80% | Navneeth Gopal. M, Dy. CE-II |  |
| 9  | Remodelling of New Administrative Building Phase II                                                                                                    | 17.82 | 14.61  | 18 % below    | 10/2026-27     | M/s.Arteriors Build India Pvt. Ltd., 37/2134, 4th floor, Arteriors Tower, MRA plot 78, Opp. Olimughal Juma Masjid, Mavelipuram Junction, Seaport Airport Road, Kakkanad, Kochi-682030 | 09.05.2026 | 8 months, ie., up to 08.01.2027   | 9%    | Sudhir J Sawanth, SE I       |  |
| 10 | Reconstruction of Q2-Q3 Berth at Mattancherry Wharf of Cochin Port (Re-Tender)                                                                         | 66.41 | 55.05  | 17.10% below  | To be executed | M/s. Luvanta Fortune Private Limited, M-62, 2nd Floor, Samantha Vihar, C S Pur, Khorda, Bhubaneswar, Odisha - 751 017                                                                 | 02.07.2026 | 18 months., ie., up to 01.01.2028 | 0.50% | T.P.Thadevus, Dy. CE-I       |  |

|    |                                            |     |   |             |                |                                                                                                                 |            |                                 |    |                        |  |
|----|--------------------------------------------|-----|---|-------------|----------------|-----------------------------------------------------------------------------------------------------------------|------------|---------------------------------|----|------------------------|--|
| 11 | Revamping Cochin Port Hospital (Re-Tender) | 3.3 | 3 | 9.10% below | To be executed | Sri. T.M.Shaijal, Planway Projects & Infrastructure, Door No.29, DD Oceano Mall, Marine Drive, Cochin- 682 011. | 04.08.2026 | 8 months, ie., up to 03.04.2027 | 4% | Sudhir J Sawanth, SE I |  |
|----|--------------------------------------------|-----|---|-------------|----------------|-----------------------------------------------------------------------------------------------------------------|------------|---------------------------------|----|------------------------|--|

#### B. MARINE ENGINEERING CONTRACTS

|   |                                                                                                                                             |       |       |               |                                      |                                      |                                        |                                        |        |                                            |                                                                                                                           |
|---|---------------------------------------------------------------------------------------------------------------------------------------------|-------|-------|---------------|--------------------------------------|--------------------------------------|----------------------------------------|----------------------------------------|--------|--------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|
| 1 | Supply, manning, operation and maintenance of one No. Pilot Launch with steel hull on hire basis to CoPA for 5 years extendable by 2 years. | 7.44  | 7.066 | 5.10 % below  | CME 09/2023-24                       | M/s Reach Asia Pvt. Ltd, Kolkatta-1. | 24.01.2024                             | 23.01.2031 (7 years)                   | 34.31% | Rajesh Velayudhan, Chief Engineer (Marine) |                                                                                                                           |
| 2 | Upgradation of VTMS including warranty period and AMC.                                                                                      | 12.31 | 5.59  | 54.59 % below | DC-1/VTMS/ 2019-20 Dated: 01.02.2020 | M/s Wartsila Voyage Ltd; Ireland.    | 18.01.2020<br>16.09.2021<br>16.09.2022 | 15.09.2021<br>15.09.2022<br>15.09.2027 | 83.71% | Dy. Conservator                            | Up to 15.09.2021 (Installation & Commissioning).<br>Up to 15.09.2022 (Warranty Period).<br>Up to 15.09.2027 (AMC Period). |

|                                     |                                                                                                                                                          |                    |                       |                  |                      |                                                                                                                        |            |                       |        |                                            |  |
|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------|------------------|----------------------|------------------------------------------------------------------------------------------------------------------------|------------|-----------------------|--------|--------------------------------------------|--|
| 3                                   | Hiring of Motor Launch for DM-MMPC (Pollution Boat)                                                                                                      | 2.79               | 3.0154                | 8.03 % above     | MD/DM-MMPC Boat/2024 | M/s P J Johnson 24/1401, Elixir Building, Venkitaraman Road, Willingdon Island, Cochin-682003                          | 30.08.2025 | 29.08.2032 (7 Yeears) | 14.68% | Rajesh Velayudhan, Chief Engineer (Marine) |  |
| C. MECHANICAL ENGINEERING CONTRACTS |                                                                                                                                                          |                    |                       |                  |                      |                                                                                                                        |            |                       |        |                                            |  |
| 1                                   | Operation of 15 Ton ELL crane, Operation and Maintenance of Electrical, Mechanical and Fire Fighting installations at the Gol Jetty/Offices at W/Island. | 1.91               | 1.67                  | 12.6 % below     | 6 of 2024            | M/s Hi Tech Engineering Co., Chinchbunder,Siv Darshan Chsl, Anandrao Surve Marg,Umerkhadi, Mumbai, Maharashtra, 400009 | 03.11.2024 | 02.11.2026            | 91.01% | SE(Ele)                                    |  |
| 2                                   | AMC of the 15 ton ELL Crane installed at ICG Jetty for 5 years after guarantee period.                                                                   | 19.65              | 18.84                 | 4.1 % below      | 8 Of 2024            | M/s. Mukand Limited, Thane-Balapur Road,Dighe, Kalwe, Thane, Maharashtra-400605                                        | 16.09.2024 | 15.09.2029            | 39.07% | SE(Ele)                                    |  |
| 3                                   | AMC for the 15 Ton Crane installed at Gol berth for 5 Years.                                                                                             | 13.08              | 13.82                 | 5.6 % above      | 11 of 2022           | M/s. Mukand Limited, Thane-Balapur Road,Dighe, Kalwe, Thane, Maharashtra-400605                                        | 16.05.2022 | 15.05.2027            | 85.86% | SE(Ele)                                    |  |
| 4                                   | Hiring of 1 no. Tug "Ocean Enterprise"                                                                                                                   | 51.16 for 7 years. | 31.21 for five years. | Nomination basis | 8 of 2019-20         | M/s. Petronet LNG Limited.                                                                                             | 01.01.2025 | 31.05.2027            | 68.86% | CE(Marine)                                 |  |

|   |                                                                                          |                    |                      |                  |                                         |                                    |            |                                       |        |            |  |
|---|------------------------------------------------------------------------------------------|--------------------|----------------------|------------------|-----------------------------------------|------------------------------------|------------|---------------------------------------|--------|------------|--|
| 5 | Hiring of 2 nos 50 Ton BP Tugs for SPM operations                                        | 98.45 for 7 years. | 68.5 for five years. | Nomination basis | 21 of 2019-20                           | M/s. Petronet LNG Limited, Cochin. | 01.01.2025 | 31.05.2027                            | 68.86% | CE(Marine) |  |
| 6 | Revamped Distribution Sector Scheme- Infrastructure Works RDSS Scheme 60% GBR & 40% IEBR | 11.45              | 12.93                | 12.97 % above    | 6A Part I of 25-26, 6B Part II of 25-26 | M/s. P.J. Joseph & Co. Alappuzha.  | 23.07.2025 | 22.07.2026. Extented up to 22.09.2026 | 80%    | SE(Ele)    |  |